CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned officers of Wayne Township certify that:

- (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the year 2010; and
- (3) the amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Ado	pted Budget		
				Amount of		_
		Page		2009 Ad	County Clerk's	
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only	
Computation to Determine Lim	it for 2010	2				
Allocation of MVT, RVT, & 16/2	20M Veh	3				
Statement of Lease/Purchase		4				
Fund	K.S.A.					
General	79-1932	5	51600	46084	9.059	_ *
Road	68-518c	6	76000	69851	20.688	
Fire	79-1962	7	6758	6192	1.834]
Library	12-1220	8	13750	13097	a.575	*
Special Machinery	68-141g	6	16842			
TOTALS			164950	135224	34.156	
Publication		9				
Final Assessed Valuation	11/0000 -	t 3	37/2 35/2			

	5,086,949 *
State Use Only	Assisted by: none
Received	
Reviewed by	

(If not assisted, so state) Governing Body

inn de Dahi

Follow up

County Clerk,

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

					Millount of
					Levy
1.	Total Tax Levy Amount In 2009 Budget			+\$ _	129578
2.	Debt Service Levy in 2009 Budget			-\$_	0
3.	Tax Levy Excluding Debt Service			\$ _	129578
	2008 Valuation Information for Valuation Adjus	stments:			
4.	New Improvements for 2009		+	111086	
5.	Increase in Personal Property for 2009:				
	5a. Personal Property 2009	+	530511		
	5b. Personal Property 2008	.	598500		
	5c. Increase in Personal Property (5a minus 5b)		+	-67989	
6.	Valuation of Property that has Changed in Use	during 2009:	_	120611	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			163708	
8.	Total Estimated Valuation July 1, 2009		3379137		
9.	Total Valuation less Valuation Adjustment (8 minu	ıs 7)		3215429	
10.	Factor for Increase (7 divided by 9)			0.05091	
11.	Amount of Increase (10 times 3)			+\$	6597
12.	Maximum Tax Levy, excluding debt service, with	out Resolution (S	3 plus 11)	\$	136175
13.	Debt Service Levy in this 2010 Budget				
14.	Maximum levy, including debt service, without a	Resolution (12 p	lus 13)		136175

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT), & 16/20M Vehicle Taxes

2009 Budgeted Fund Names	Tax Levy Amount	Allocation for Year 2010			
	in 2009 Budget	MVT	RVT	16/20M Veh Tax	
General	45706	3911	68	568	
Road	64861	5550	97	806	
Fire	5500	471	8	68	
Library	13494	1154	20	167	
- White the state of the state					
TOTAL	129561	11086	193	1609	
	-	0.08557			
		MVT Factor			

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2008.

STATEMENT OF INDEBTEDNESS

		Interest		Amount	Date	Date Due	Amount	Amount Due 2008	Amount	Amount Due 2009
	enssi	Rate	Amount	Outstanding						
Type of Debt	Date	%	lssued	1/1/09	Interest	Principle	Interest	Principle	Interest	Origonia
								22	16010111	910011111
Total										
IOIA				\$0.00			00 08	00 04	000	000
) · · ·	>>: -	20.00	20.00

<u>,</u>	CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*						
		Terms		Total			
		oţ	Interest	Amount	Principal	Payments	Payments
	Contract	Contract Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principle)		2009	2010
Caterpillar Grader	2/2004	84	4.5	102000	76240	7000	
Building	L 000				10540	ושמפת	
5	2/2002	120	5.5	20000	32858	6595	6595
John Deere Grader	1/2009	09	5.5	177857		1 4000	7,000
						14000	0004
Total				329857	109098	20505	10100
				10001		08004	CON

Page No. 4

Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	2593	1754	244
Ad Valorem Tax	28276	40000	
Delinquent Tax	127		
Motor Vehicle Tax	1479	4519	391
Recreational Vehicle Tax	24	91	68
16/20M Vehicle Tax	259	614	568
Cemetery	60	400	200
Hall Rent	690	250	300
Lewis City Taxes	19532	19500	
Sale of Equipment			
Refund			
Reimbursement	316	316	
Interest on Idle Funds	901	600	600
Total Receipts	51664	66290	5647
Resouces Available	54257	68044	8096
Expenditures:			4-7-T
Wages	3600	10000	10000
Emplyee Benefits	6609	10000	10000
Utilities & Supplies	0	3000	5000
Equipment	475		
Insurance	1698	5000	5000
Other Operating	1339	3000	3000
Cemetery	9965	8000	8000
Hall	6222	4000	4000
Lease on Shop Building	6595	6595	6600
Transfer to Special Machine	16000	16000	
Total Expenditures	52503	65595	51600
Unencumbered Cash Balance December 31	1754	2449	
	Non-Ap	propiated Balance	2580
Total Exp	enditures and Non-Ap	propiated Balance	54180
		Tax Required	46084
	Delinque	ency Computation	
	Amount of 200	9 Ad Valorem Tax	46084

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Fund	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	321	2803	1690
Ad Valorem Tax	62731	64861	
Delinquent Tax	294		
Motor Vehicle Tax	2975	4519	5550
Recreational Vehicle Tax	49	91	97
16/20M Vehicle Tax	625	614	806
Special Highway/Gasoline Tax	1766	1802	1806
Other	250		
Total Receipts	68690	71887	8259
Resouces Available	69011	74690	9949
Expenditures:			
Wages	26956	33000	34000
Other Operating	17432	20000	22000
Equipment	1910	4000	4000
Road Materials	2535	6000	12000
Insurance	6766	4000	4000
Lease Tractor	4609		- M2/AMPTO
Lease on Tractor			
Transfer to Special Machine	6000	6000	
Total Expenditures	66208	73000	76000
Unencumbered Cash Balance December 31	2803	1690	
	Non-A	ppropiated Balance	3800
Total E	xpenditures and Non-A	ppropiated Balance	79800
		Tax Required	69851
	Delinqu	uency Computation	
	Amount of 20	09 Ad Valorem Tax	69851

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	4,733
Transfers from:	
General Fund	16,000
Road Fund	6,000
Interest on Idle Funds	
Other	
Resources Available:	26,733
Total Expenditures	9,891
Unencumbered Cash Balance, Dec 31	16,842

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fund	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	723	1158	357
Ad Valorem Tax	6929	5500	
Delinquent Tax	30		
Motor Vehicle Tax	336	499	471
Recreational Vehicle Tax	5	10	8
16/20M Vehicle Tax	57	68	68
Total Receipts	7357	6077	547
Resouces Available	8080	7235	904
Expenditures: City of Lewis (Fire Protection)			
Only of Lewis (Fire Frotection)	6922	6878	6758
Total Expenditures	6922	6878	6758
Unencumbered Cash Balance December 31	1158	357	
	Non-Ap	ppropiated Balance	338
Total Ex	penditures and Non-Ap	propiated Balance	7096
		Tax Required_	6192
	Delinqu	ency Computation	
	Amount of 200	09 Ad Valorem Tax	6192

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Fund	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0	0	C
Township Ad Valorem Tax	7279	8000	
Township Delinquent Tax	34		
Township Motor Vehicle Tax	379	400	400
Township Recreational Vehicle Tax	6	8	6
Township 16/20M Vehicle Tax	. 73	80	150
City Ad Valorem Tax	4183	4600	
City Delinquent Tax	71		
City Motor Vehicle Tax	726	750	754
City Recreational Vehicle Tax	12	16	14
City 16/20M Vehicle Tax	3	4	17
Misc.	64		
2005 Ad Val Tax Refund			
Total Receipts	12830	13858	1341
Resouces Available	12830	13858	1341
Expenditures:			
Meadowlark Library	12830	13858	13750
Total Expenditures	12830	13858	13750
Unencumbered Cash Balance December 31	0	0	
	•	ppropiated Balance	688
Total Ex	penditures and Non-Ap	propiated Balance	14438
		Tax Required	13097
	•	ency Computation	
	Amount of 200	09 Ad Valorem Tax	13097

NOTICE OF BUDGET HEARING

The governing body of Wayne Township, Edwards County will meet on the 10th day of August, 2009 at 7:00 P.M. at Wayne Township Hall for the pupose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at the Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	2008		2009		Propos	ed Budget 20	10
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2009 Ad	Tax
Fund	Expenditures	Rate*	Expenditure	Rate*	Expenditures	Valorem Tax	Rate*
General	52,503	8.893	65,595	8.897	51,600	46,084	9.054
Road	66,208	19.650	73,000	19.662	76,000	69,851	20.375
Fire	6,922	1.666	6,878	1.667	6,758	6,192	1.832
Library	12,830	2.626	13,858	2.627	13,750	13,097	2.573
Special Machine	9,891				9,891		
Lease Tractor	4,609		4,623				
Lease Shop Building	6,595		6,595		6,595		
Totals	159,558	32.835	170,549	32.853	164,594	135,224	33.834
Less: Transfers							
Net Expenditures	159,558	<u> </u>	170,549		164,594		
Total Tax Levied	119,599		129,561	1	135,224		
Assessed Valuation:		1					
Township	3,439,245	-	3,298,746	Ĺ	3,379,137		
City	1,915,727	Ĺ	1,838,668		1,710,593	•	
Total	5,354,972	L	5,137,414		5,089,730		

Outstanding Indebtedness, January 1

	2,007	,	2,008	 2,009
Lease Purchase Principle	145,418		128,770	109,098

Township Officer

Proof of Publication

		, ,
State of Kansas, County of Edwards, ss:		
Sve	Baaba	
of lawful age, being duly sworn up the editor of THE EDWARDS COU THAT said newspaper has been p times a year and has been so pul prior to the first publication of the a	oon oath states that JNTY SENTINEL, published at least w blished for at least	eekiy (50)
THAT said paper was entered as se office of its publication;	econd class matter a	at the post
THAT said paper has a general p weekly, or monthly, or yearly basis ir and is NOT a trade, religious or frate PRINTED and published in EDWA THE ATTACHED was published on t issue of said newspaper:	n EDWARDS County ernal publication and RDS County, Kansa	y, Kansas, has been as.
1st Publication was made on the	ay or My	20_00
2nd Publication was made on the _	day of	20
3rd Publication was made on the	day of	20
4th Publication was made on the	day of	20
5th Publication was made on the	day of	20
6th Publication was made on the _	day of	20
Publication fee	<u>\$ 37</u> -	50
Affidavit, Notary's Fees	\$	
Additional Copies@_ Total Publication Fee	\$ \$_37	02.
1. P.		
(Signed) All M	Ille	
Witness my hand this 29 day	July .	20_09
SUBSCRIBED and SWORN to before	re me this	301
day of JUY	, 20 <u>09</u>	
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(Notary Pub	no)	

KELLY C. ANDERSON EEE Notary Put/ic - State of Kansas My Appt. Expires Feb. 7, 2010

My commission expires ___

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(6)	6,922	1,868	8.878	1.867	6,758	8,192	1.83	
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ease Purchase Principle	145,416	132.	128,770	l	109,098	j		

Proof of Publication

State of Kansas, County of Edwards, ss:	
Sue Bagby	
of lawful age, being duly sworn upon oath states the editor of THE EDWARDS COUNTY SENTINE THAT said newspaper has been published at lea times a year and has been so published for at le prior to the first publication of the attached notice.	EL. st weekly (50) east five years
THAT said paper was entered as second class ma office of its publication;	tter at the post
THAT said paper has a general paid circulation weekly, or monthly, or yearly basis in EDWARDS Co and is NOT a trade, religious or fraternal publication PRINTED and published in EDWARDS County, K THEATTACHED was published on the following datassue of said newspaper:	ounty, Kansas, and has been ansas. tes in a regular
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2nd Publication was made on the day of	\mathcal{O}
3rd Publication was made on the day of	20
4th Publication was made on the day of	20
5th Publication was made on the day of	20
6th Publication was made on the day of	20
•	3750
Affidavit, Notary's Fees \$	
Additional Copies@\$ Total Publication Fee \$	3750
(Signed). Me Buddy	
Witness my hand this 29 days July	<u> </u>
SUBSCRIBED and SWORN to before me this	29
day of JULY , 20 09	
Hely C Andwow (Notary Public)	
My commission expires $2.7.20/0$	

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	52,503	8.893	85,595	8.897	51,600	48.081	
General	66,208	19.650	73,000	19.652	76,000	60,851	1 832
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